

Status	Scheme Name	Est Total 2017/18	Est Total 2018/19	Scheme Type
ROAD SAFETY				
New	Roundhay Road/Bayswater Road/Roseville Road/Gledhow Road (68 Casualties) Road Safety Schem	150	465	Road Safety
New	Chapelton Road Town Centre scheme (75 Casualties - for the whole length)	76	15	Road Safety
New	Emerging Casualty Locations	15	200	Road Safety
New	City Centre 20mph Scheme	65	50	Road Safety
New	Harehills Avenue/ Gledhow Valley Road (9 Casualties)	60	45	Road Safety
New	Cemetery Road/Top Moorside (14 Casualties)	41	0	Road Safety
New	City Centre Signage	40	0	Road Safety
New	Meanwood Road/ Green Road / Stonnegate Road (11 Casulaties)	10	80	Road Safety
New	Kirkstall Hill/Morris Lane (12 Casualties)	29	45	Road Safety
New	District Centre Schemes	10	390	Road Safety
New	Road Safety Lengths for Concern	10	330	Road Safety
New	Pudsey Town Centre RSS (5 Casualties)	5	45	Road Safety
New	Burley Road/Woodsley Road (11 Casualties)	5	45	Road Safety
New	Headingley Lane/St Marks Lane RSS.	25	2	Road Safety
New	A642 Wakefield, Swillington (Old George roundabout to Bullerthorpe Lane).	25	0	Road Safety
New	Drighlington By-Pass (A650)	25	2	Road Safety
Ongoing	Dewsbury Road Road Safety Scheme	332	165	Road Safety
Ongoing	Harehills Road (Nice View to Ashley Road) Road Safety Scheme	159	7	Road Safety
Ongoing	A65 Kirkstall Road Cycle Safety measures at Minor Junctions.	158	25	Road Safety
Ongoing	Oak Tree Drive junction with North Farm Road, Gipton - Road Safety Scheme	43	0	Road Safety
Ongoing	Roundhay Road jw Copgrove Road RSS	4	0	Road Safety
Ongoing	Contract retention	11	0	Road Safety
		1297	1911	

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20MPH SCHEMES				
New	Kingswear Crescent, Austhorpe	35	0	20 MPH Scheme
New	Cross Green Lane / Woodland Hill, Halton	40	0	20 MPH Scheme
New	North Lane, Oakwood	9	0	20 MPH Scheme
New	Grove Road / New Temple Gate / Temple Gate, Whitkirk	25	0	20 MPH Scheme
New	Weston Lane / Weston Drive, Otley	36	0	20 MPH Scheme
New	Spenn Road / West Park Drive / Churchwood Avenue, Weetwood	18	0	20 MPH Scheme
New	Sir George Martin Drive, Adel	22	0	20 MPH Scheme
New	High Ash Avenue / High Ash Drive, Wigton Moor	50	0	20 MPH Scheme
New	Miles Hill, Potternewton	4	0	20 MPH Scheme
New	Chruch Lane, Swillington	9	0	20 MPH Scheme
New	Royds Lane / Swithens Street, Rothwell	10	0	20 MPH Scheme
New	Westfield	3	0	20 MPH Scheme
New	Pool Village	10	10	20 MPH Scheme
New	18/19 Programme	0	290	20 MPH Scheme
Ongoing	Holt Park 20mph scheme (expanded)	36	0	20 MPH Scheme
Ongoing	Alwoodley, Alwoodley Park & Primley Park 20mph scheme	28	0	20 MPH Scheme
Ongoing	Asquith, Morley - 20mph scheme	27	0	20 MPH Scheme
Ongoing	Halton Portage	10	0	20 MPH Scheme
Ongoing	Bramhope 20mph scheme	7	0	20 MPH Scheme
Ongoing	Drighlington 20mph scheme	22	0	20 MPH Scheme
Ongoing	Roundhay Brackenwood & Gledhow - 20 mph scheme	53	0	20 MPH Scheme
Ongoing	Moortown Kedleston 20mph scheme (Street Lane)	14	0	20 MPH Scheme
Ongoing	Rothwell 4 (Stone Brig) 20mph schemes	12	0	20 MPH Scheme
Ongoing	Westerton and Blackgates 20 mph scheme	12	0	20 MPH Scheme
Ongoing	Methley 20mph scheme	11	0	20 MPH Scheme
		522	300	

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PEDESTRIAN CROSSINGS				
New	Brownberrie Lane, Horsforth (near Trinity University) Zebra	15	0	Pedestrian Crossing
New	Robin Lane, Pudsey (junction with Manor House Street) Zebra	30	0	Pedestrian Crossing
New	Nursery Lane (nr Allerton High School) Zebra	30	0	Pedestrian Crossing
New	Cranmer Road . Tiger	20	0	Pedestrian Crossing
New	Tempest Road, Beeston (junc with Hardy Street) Zebra.	30	0	Pedestrian Crossing
New	Featherbank Lane - dropped crossing and speed table	20	0	Pedestrian Crossing
New	York Road, Wetherby (near junction with School Road). Zebra.	20	0	Pedestrian Crossing
New	South Parkway, Seacroft . Zebra.	25	0	Pedestrian Crossing
New	Belle Vue Road, Hyde Park (Jtn with Morrland Road). Zebra.	15	0	Pedestrian Crossing
New	Otley Road - Pedestrian refuge.	10	0	Pedestrian Crossing
New	Coal Hill Lane - Zebra Crossing	20	0	Pedestrian Crossing
New	Leeds & Bradford Road (nr Summerfield Walk). Informal Crossing.	10	0	Pedestrian Crossing
New	Pedestrian Crossing Review 2018/19.	5	250	Pedestrian Crossing
Ongoing	Stainburn Drive	8	0	Pedestrian Crossing
Ongoing	Calverley Road, Oulton	7	0	Pedestrian Crossing
Ongoing	Harehills Lane	14	0	Pedestrian Crossing
Ongoing	Queenswood Drive	16	0	Pedestrian Crossing
Ongoing	Contract retention	14	0	Pedestrian Crossing
		309	250	

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NETWORK MANAGEMENT				
Ongoing	Horsforth/Rodley Roundabouts - Contractual Completion.	101	0	Network Improvements
New	UTMC Signal Equipment Refurbishment 17/18	407.3	0	Urban Traffic Control
New	UTMC Site interfaces 17/18	120.0	0	Urban Traffic Control
New	UTMC General Traffic Signal Equipment Refurb 16/17622L Styebank Ln / Rothwell725L Cemetery ga	89.7	0	Urban Traffic Control
New	UTC 18/19 Allocation	0.0	682	
Ongoing	UTMC CCTV - General Improvements	40.0	0	Urban Traffic Control
Ongoing	Dynamic Signing Phase 3	15.8	0	Urban Traffic Control
Ongoing	UTMC City Centre timings 17/18	10	0	Urban Traffic Control
		784	682	
PUBLIC TRANSPORT				
Ongoing	Elland Road Park & Ride Phase 2	1	0	Park & Ride
Ongoing	Morley Public Transport Hub	81	0	PT
		82	0	
CYCLING, WALKING & PTW's				
Ongoing	<i>City Connect Local Contribution (Allocated Directly)</i>	<i>629</i>	<i>1523</i>	<i>Cycling & Walking</i>
New	Disabled Access Improvements	57	70	Cycling & Walking
Ongoing	Leeds Core Cycle Network Improvements -Route 9 – Regent Street Junction	50	0	Cycling & Walking
New	Public Bike Share Development	8	0	Cycling & Walking
New	Cycle Network Development	2	10	Cycling & Walking
New	Safe Routes To School - Adel Bedquilts.	20	0	Cycling & Walking
New	Motorcycle Parking City Centre - Phase 3	17	17	Motorcycling
New	City Centre Cycle Parking Hubs	10	10	Cycling & Walking
		163	107	
TOTAL		3157	3250	

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